

LIBRARY PROJECTS

PACIFIC HIGHLANDS RANCH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

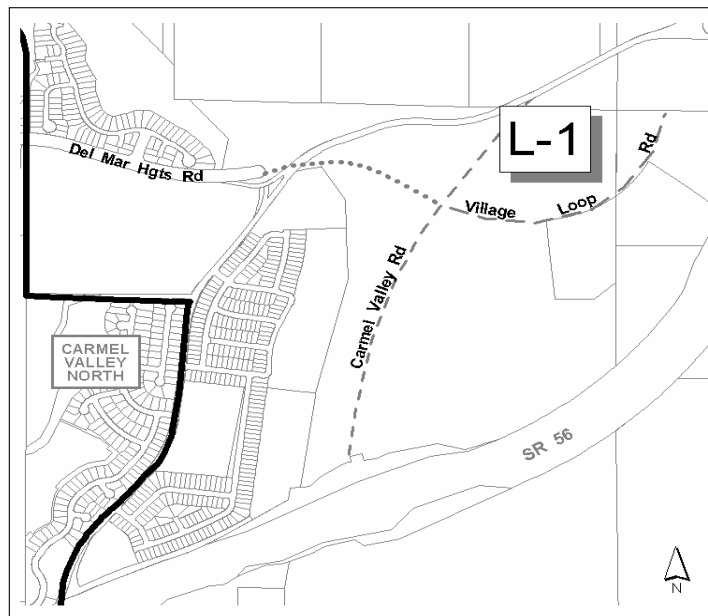
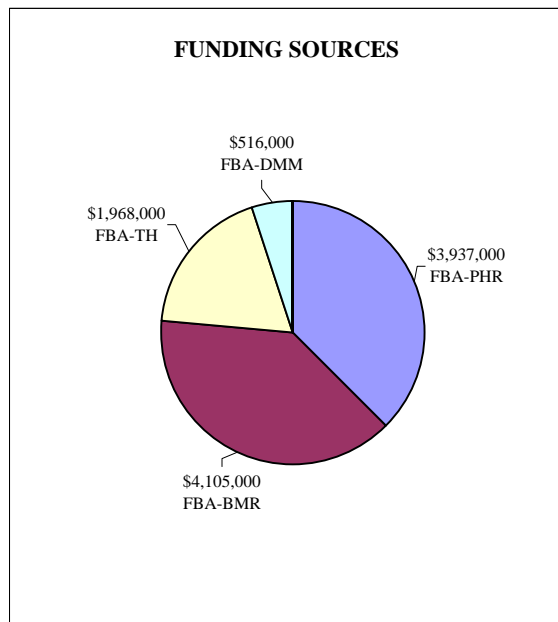
TITLE: BRANCH LIBRARY AND VILLAGE GREEN

DEPARTMENT: LIBRARY
CIP or JO #: N/A

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$3,937,000							
FBA-BMR	\$4,105,000							
FBA-TH	\$1,968,000							
FBA-DMM	\$516,000							
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,526,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR		\$1,600,000	\$2,337,000					
FBA-BMR	\$4,105,000							
FBA-TH	\$1,968,000							
FBA-DMM	\$516,000							
FBA-RP								
DEV. ADV	\$3,937,000	-\$1,600,000	-\$2,337,000					
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,526,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: MARY ANN TILOTTA

TELEPHONE: 619 236-5827

EMAIL: Mtilotta@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRANCH LIBRARY AND VILLAGE GREEN

DEPARTMENT: LIBRARY
CIP or JO #: N/A

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCT AN 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE ENTIRE NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS THE TRANSIT CENTER AND A PEDESTRIAN PLAZA.

JUSTIFICATION:

FUNDING ISSUES:

EACH SUBAREA WITHIN THE NORTH CITY FUTURE URBANIZING AREA IS CONTRIBUTING ITS PRORATA SHARE OF A COMPLETE LIBRARY FACILITY. FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (37.4%), BLACK MOUNTAIN RANCH (39.0%), TORREY HIGHLANDS (18.7%), AND DEL MAR MESA (4.9%) ARE BASED UPON POPULATION.

DEVELOPER (PARDEE) WILL ADVANCE THE PACIFIC HIGHLANDS RANCH FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

NOTES:

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-17
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT L-1
BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT L-1

SCHEDULE:

PROJECT DESIGN IS ANTICIPATED TO START IN FY 2010; CONSTRUCTION IS ANTICIPATED TO START IN FY 2010; REIMBURSEMENT IN FY 2011-2012.

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WATER & SEWER PROJECTS

PACIFIC HIGHLANDS RANCH